

FWP: Fisheries - Public Fishing Access		Agency/Program #: 5201-03-G2
		Division: Fisheries
		Program:
Agency Name:	Department of Fish, Wildlife and Parks	
Agency Contact:	Sue Daly	444-3107
LFC Contact:	Rep. Ripley, Rep. Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	Eileen Rose	444-1338

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Maintain existing levels of public access for fishing and water-based recreation on state waters and increase levels of public access on selected state waters.

Performance Measures :

1. Annually increase number of fishing access sites by an average of two priority sites per year
2. Maintain at least 15 private land access sites through the Fishing Access Enhancement Program.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

See attached response from OBPP

LFD Narrative:

5201-03-G2

EXECUTIVE CHANGES:

- Changes to goals/initiatives: No.
- Change to performance measures: Yes, the executive increased the number of private land fishing access sites to 20, up from 15.

LFD ASSESSMENT:

- Goal is measureable within the biennium: Yes.
- Progress towards Goal: **On-Track** Additional information would solidify the progress of the goal, such as the status of the contracts and the status of prioritization of sites.

APPROPRIATION ISSUES:

- Appropriation/Expenditures provided: No
- Other appropriation issues: No.

OPTIONS:

The legislature may wish to request a funding plan from the agency, as the executive comment in the status report includes: "Dedicated funding for acquisition should be increased next time the license fee is considered."



Version	Date	Author
5201-03-G2-CO-1	12/5/07	Smith

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Sue Daly
Agency Name: Fish, Wildlife and Parks
Division: Fisheries

Phone Number: 444-3107

Program (identify and briefly describe): This Fisheries Division manages and perpetuates Montana's fish and other aquatic resources. This division maintains optimum fish populations in Montana waters and provides the diverse, quality angling opportunities that Montanans and visiting anglers desire. This division operates 10 fish hatcheries, which are not decentralized and report directly to the division.

List a single goal and brief description:

Maintain existing levels of public access for fishing and water-based recreation on state waters, and increase levels of public access on select state waters.

Describe the performance measures related to this goal:

- Annually increase number of fishing access sites by an average of two priority sites per year.
- Maintain at least 20 private land access sites through the Fishing Access Enhancement Program.

List significant milestones and target dates to be completed in the 2009 Biennium:

See above.

Describe the current status of the measurements related to the goal:

- Sites for acquisition have been prioritized. Dedicated funding for acquisition should be increased next time the license fee is considered.
- Have 18 contracts with private landowners.